

Pupil Premium Funding Allocation Plan 2015 – 2016

Number of Pupils & Pupil Premium Grant Received	
Total number of Pupils on role	192
Total number of pupils eligible for pupil premium grant	102
Amount of PPG received per Pupil	£1,320
Total amount of PPG received	£134,640

Objectives of Spending Pupil Premium:

In addition to the key principles The Magdalen Primary School;

- aims for all KS1 pupils to be secure with the end of year expectations by the end of Key Stage 1 and close the attainment gap of eligible pupils and their peers.
- aims for all KS2 pupils to be secure with the end of year expectations by the end of Key Stage 2 and close the attainment gap of eligible pupils and their peers.
- aims to ensure Floor standards at the end of KS2 are achieved.

Record of PPG spending by item / project 2015-2016

Item / Project	Cost	Objectives	Outcomes
To Employ a Pupil Premium Champion	£14,000	That all identified and targeted children receive specific daily intervention and support in reading, writing, maths and SPAG which will enable them to make accelerated progress to close the gap with their peers	The interventions for targeted and identified children ensured that 76% of these pupils achieved age related expectations in Reading, Writing and Maths.
To Employ a Nurture Group Leader	£15,000	That all identified children in the nurture group will improve social skills, confidence and independence and make accelerated progress to close the gap with their peers.	The success of the nurture group ensured that a total of three children within KS1 and KS2 were re-integrated back into main school classrooms and learning at the end of the year.
To employ a Punctuality and attendance liaison officer	£2,000	Improve attendance and punctuality of target pupils Target pupils make good progress and begin to close the attainment gap.	This has improved attendance and punctuality of all Pupil Premium children with an attendance of 96.7% at the end of July 2015.

To employ a TA in Year 1 for 10 hours per week intervention, withdrawal and key skill development in English and Maths.	£5,100	Accelerate the progress of this group of pupils to increase the % of children achieving EYE.	Age related expectations achieved in Year 1: Reading: 83% Writing: 80% Maths: 76%
To employ a TA in Year 2 for 10 hours per week intervention, withdrawal and key skill development in English and Maths.	£5,100	Accelerate the progress of this group of pupils to increase the % of children achieving EYE.	Age related expectations achieved in Year 2: Reading: 75% Writing: 75% Maths: 67%
To employ a TA in Year 3 for 10 hours per week intervention, withdrawal and key skill development in English and Maths.	£5,100	Accelerate the progress of this group of pupils to increase the % of children achieving EYE.	Age related expectations achieved in Year 3: Reading: 82% Writing: 82% Maths: 84%
To employ a TA in Year 4 for 10 hours per week intervention, withdrawal and key skill development in English and Maths.	£5,100	Accelerate the progress of this group of pupils to increase the % of children achieving EYE.	Age related expectations achieved in Year 4: Reading: 72% Writing: 78% Maths: 86%
To employ a TA in Year 5 for 10 hours per week intervention, withdrawal and key skill development in English and Maths.	£5,100	Accelerate the progress of this group of pupils to increase the % of children achieving EYE.	Age related expectations achieved in Year 5: Reading: 86% Writing: 81% Maths: 84%
To employ a TA in Year 6 for 10 hours per week intervention, withdrawal and key skill development in English and Maths.	£5,100	Accelerate the progress of this group of pupils to increase the % of children achieving EYE.	Age related expectations achieved in Year 6: Reading: 23% Writing: 54% Maths: 38%
To employ a TA in Year 6 for 10 hours per week to develop key writing skills and further develop confidence in writing.	£5,100	Accelerate the progress of this group of pupils to increase the % of children achieving EYE.	Age related expectations achieved in Year 6: Writing: 54%
To employ a TA in Reception for 10 hours per week to support, develop and build upon key skills in the Foundation Stage.	£5,100	Accelerate the progress of this group of pupils exceeding end of Foundation Stage expectations.	The percentage of pupil premium children that achieved a GLD were 66%.
To Employ a writing intervention tutor.	£11,500	That all identified and targeted children receive specific daily writing intervention and support, targeted at the more able writers to achieve higher levels in writing.	Age related expectations achieved in Year 6: Writing: 54% Greater Depth: 24%

Purchase of the Rapid Reading, Maths and Writing Intervention Programmes and associated materials and training for all staff.	£9,000	Accelerate the progress of targeted pupils to increase the % of children achieving EYE.	The interventions for targeted and identified children ensured that 76% of these pupils achieved age related expectations in Reading, Writing and Maths.
Breakfast Club for Year 6 pupils during SATs week.	£500	To ensure the Y6 pupils have had breakfast during SAT week and are all in school on time – gap between eligible pupils and peers remains closed	All Year 6 pupil premium children were provided breakfast during SATs week. Resulting in Progress Scores of: Reading: -0.7 Writing: +4.3 Maths: -0.7
Provision of School Uniform, shoes and coats	£1,000	To raise the self esteem of pupils and confidence.	Pupil Premium children were provided with uniform, coats, PE Kits and shoes ensuring that they had everything they needed to successfully access all areas of the curriculum.
To employ one key worker to support a Year 5 child and support his reintegration back into school from a partial timetable.	£9,000	To ensure that the child is able to make improved progress and self esteem and confidence is improved leading to accelerated progress and closing of the attainment gap.	The child in Year 5 was successfully reintegrated back into school accessing a full timetable with no further exclusions by July 2016.
Outdoor Art experience Week for Pupil Premium Children	£4,000	To improve the self confidence pupils in Y3,Y4,Y5,Y6 and accelerate progress and close the attainment gap.	All pupil premium pupils gained so much from the art week, in not only producing the end product but also further developing social and learning skills.
Subsidising the cost of school visits	£10,000	To ensure all pupils have access to school visits to enrich their curriculum, increase first hand experiences and remove the potential cost barrier.	This provision helped to increase Pupil Premium attendance to 96.9% and ensure that no child was unable to access educational visits and benefits.
Music Tuition for pupils in KS2	£1,500	To improve the self confidence of pupils in KS2 and accelerate progress and close the attainment gap.	All pupil premium pupils gained a wide range of skills from the music tuition, in not only learning the instruments but developing the dedication and patience in doing so.
FS & KS1 Breakfast Bar provision	£8,000	To ensure that targeted pupils have had breakfast and are all in school on time – and that the gap between eligible pupils and peers remains closed	This provision helped to increase Pupil Premium attendance to 96.7% and ensure 66% of GLD for Pupil Premium children.

Subsidising the cost of school swimming lessons	£5,000	To ensure all pupils have access to swimming lessons to enrich their curriculum, and skills and remove the potential cost barrier.	This provision helped to increase Pupil Premium attendance to 96.7% and ensure that no child was unable to attend swimming lessons.
Learning Materials and the use of technology to support eligible pupils.	£3,000	To provide appropriate additional resources to engage pupils and accelerate the progress of this group of pupils to increase the % of children achieving EYE.	Pupils became much more motivated and the use of these materials and resources is having a marked impact on pupil motivation and confidence.
After school support for targeted children (including respite)	£2,000	To raise self-esteem and accelerated progress and the attainment gap closes in Reading and Writing.	This had a measurable impact on the reading and maths outcome as a result of additional after school provision to further support and challenge targeted Pupil Premium children.
Celebration of achievement event at the end of the year	£1,500	Recognise and reward outstanding effort and attitude of pupils – focusing on resilience and determination.	The end of year celebration was extremely successful in showcasing the hard work that had been completed by pupils and gave them the chance to celebrate and share their achievements.
Writing support and development for targeted pupils (delivered by TA)	£1,500	Ensuring that children get back on track with writing skills and enjoyment, so that they can catch up with their peers and make continued progress.	Age related expectations achieved in Writing: Year1: 80% Year2: 75% Year3: 82% Year4: 78% Year5: 81% Year6: 54%
Subsidisation of extra curricular clubs (Pony Club and Soccer Club)	£1,500	To ensure all pupils have access to extra curricular activities and remove the potential cost barrier.	The uptake and participation rate from Pupil Premium pupils increased from 25% to 80% over the year, increasing and providing more life skills and life experiences.
Summary			
Total PPG received		£134,640	
Total PPG expenditure		£125,300	
PPG remaining		£1,700	